### **CERTIFICATE**

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

Forrester Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2015	2	Tot Expenditures		
Alloc of MVT, RVT, and 16/20N		3			
Schedule of Transfers	1 vemeres rux	4			
Statement of Indebt. & Lease/Pur	chase	5			
Statement of indebt. & Lease/i un	Chase				
Fund	K.S.A.				
General	79-1962	6	33,969	0	0
					0
Totals		XXXXXX	33,969	0	0
Budget Summary		7			
Neighborhood Revitalization			Vote publication required?	No	
Final Assessed Valuation: Forrester Township Ness City  Total Assessed Valuation  Assisted by: Adams, Brown, Beran & Ball, C Certified Public Accountants Address: PO Box 1186 Hays, Kansas 67601 Email:  Attest: Quart 21 County Clerk	County Clerk's  9 743,  9,908  Nov. 1, 2014 \( \)	809 567 ,376	Betty Keil Wede Mick george	man) Leliz Noch	
Special Road Election held	for	_Mills fo	r years.		

+ \$

**Amount of Levy** 

Forrester Township

Total tax levy amount in 2014
 Debt service levy in 2014

2015

Computation	to	Determine	Limit	for	2015
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3.	Tax levy excluding debt service	\$_	0
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + <u>27,216</u>		
5.	Increase in personal property for 2014:  5a. Personal property 2014 + 63,929  5b. Personal property 2013 - 63,929  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014: + 17,773		
7.	Total valuation adjustment (sum of 4, 5c, 6) 44,989		
8.	Total estimated valuation July 1,2014 9,907,013		
9.	Total valuation less valuation adjustment (8 minus 7) 9,862,024		
10.	Factor for increase (7 divided by 9) 0.00456		
11.	Amount of increase (10 times 3) +	\$_	0
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	0
13.	Debt service levy in this 2015 budget	_	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	0
15.	Consumer Price Index for all urban consumers for calendar year 2013	_	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$_	0
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.' \$	0

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	IIA	Allocation for Year 2015	15
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General		0	0	0
Total	0	0	0	0
County Treasurer's Motor Vehicle Estimate	chicle Estimate	0		
County Treasurer's Recreational Vehicle Estimat	nal Vehicle Estimat		0	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate			0
Motor Vehicle Factor		0.00000		
Recreational Vehicle Factor			0.00000	
16/20M Vehicle Factor				0.00000

Forrester Township

### **Schedule of Transfers**

Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
- Control of the Cont				
		·		
Total	0	0	0	
Adjustments*				
Adjusted Totals	0	0	0	
	Fund Transferred To:  Total Adjustments*	Fund Transferred To: 2013  Total 0 Adjustments*	Fund Transferred To:  Amount for 2014  Amount for 2014  Total 0 0  Adjustments*	Fund Transferred To:  Amount for 2013  Amount for 2014  Amount for 2015  Amount for 2015  Total 0 0 0 0  Adjustments*

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgete

Forrester Township Ness County

### STATEMENT OF INDEBTEDNES!

Type	Date	Interest		Amount				unt Due	Amo	unt Due
jo	Jo	Rate	Amount	Outstanding	Dat	e Due		2014	20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	erest   Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATIO

Payments Due 2015						0
Payments Due 2014						0
Principal Payments Balance On Due Jan 1,2014						0
Total Amount Financed seginning Principal)						Total
Contract Contract Rate  Date (Months) % (F						
Term of Contract (Months)						
Contract						
Items						

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### Forrester Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	33,857	33,887	33,421
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	753	534	548
Y	120	,	0
Interest on Idle Funds	120	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		<b>50.4</b>	7.40
Total Receipts	873	534	548
Resources Available:	34,730	34,421	33,969
Expenditures:		1.000	1.000
Equipment		1,000	1,000
Operating Expenses	843	0	32,969
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	843	1,000	33,969
Unencumbered Cash Balance Dec 31	33,887		xxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	21,257	32,988	
2013/201 (/2013 Buaget 12diterity 12mediate	Non-	-Appropriated Balance	
		ure/Non-Appr Balance	
	•	Tax Required	
I	Delinquent Comp Rate:	0.0%	0
		2014 Ad Valorem Tax	0

### NOTICE OF BUDGET HEARING

The governing body of Forrester Township

Ness County
will meet on August 11, 2014 at 8:30 a.m. at 19999 M Road, Ness City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 19999 M Road, Ness City, KS and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Es	timate 2014	Propo	osed Budget 2015	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority		Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	843		1,000		33,969		
Totals	843	0.000	1,000	0.000	33,969	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	843		1,000		33,969		
Total Tax Levied	0		0		XXXXXXXXXXXX		
Total Assessed Valuation	9,818,065		12,068,071		9,907,013		
Township Assessed Valuation	Only				9,742,446		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014	1	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in m	nills.						

Township Officer

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### First published in the Ness County News, Thursday, July 31, 2014 -1t

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	Prior Year Act	ual 2013	Current Year Est	imate 2014	Propo	sed Budget 2015	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	843		1,000		33,969		
Totals	843	0.000	1,000	0.000	33,969	0	0.000
Less: Transfers	, 0		0		0		
Net Expenditure	843		1,000		33,969		
Total Tax Levied	0		, 0		XXXXXXXXXXXXX		
Total Assessed Valuation	9,818,065		12,068,071		9,907,013		
Township Assessed Valuation	n Only				9,742,446		
Outstanding Indebtedness, Jan 1 G.O. Bonds	2012		2013		2014		

Other Lease Purchase Principal

Total

\*Tax rates are expressed in mills.